

**Adopted Budget for
Date Adopted by Board:**

**LEVELLAND ISD
August 22, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$16,491,084
5800	State Program Revenues	\$13,724,012
5900	Federal Revenue	\$665,139
5900	Other Resources	\$1,621,236
	Total Revenues	\$32,501,471

Expenditures:		
11	Instruction	\$14,978,622
12	Instructional Resources, Media	\$381,448
13	Curriculum Development & Staff Development	\$34,500
21	Instructional Leadership	\$172,366
23	School Leadership	\$1,523,654
31	Guidance & Counseling, Evaluation	\$505,274
32	Social Work Services	\$0
33	Health Services	\$269,049
34	Student Transportation	\$2,029,628
35	Food Services	\$1,610,765
36	Co-curricular/ Extra-curricular	\$1,268,217
41	General Administration	\$1,150,281
51	Plant Maintenance & Operations	\$3,389,628
52	Security and Monitoring	\$145,000
53	Data Processing	\$520,031
61	Community Service	\$3,000
71	Debt Service	\$3,970,008
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$330,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$218,000
**	Object Code 6491-Statutorily Required Public Notice	\$2,000
	Total Adopted Expenditure Budget	\$32,501,471
	Difference in Revenue/Expenditures	\$0

** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.